

Elementary Secondary School Emergency Relief - ESSER I, II, III

Date: February 28, 2022

UPDATED 4.1.22

ESSER I - \$72,371 total allocation

Funds can be utilized between 3.20.20 through 9.30.22

Amount	Item	Status
\$72,371	Edmentum - virtual learning platform	received
\$72,371	Total	complete

ESSER II - \$421,264 total allocation

Funds can be utilized between 3.20.20 through 9.30.23

Amount	Item	Status
\$28,464	Chromebooks for MS/HS Students	received
\$8,445	Chromebook Cases for MS/HS Students	received
\$120,897	Clevertouch Boards & Mounts for MS/HS & Special Education	received
\$2,200	CESA Administrative Fee for ESSER III Administration	received
\$3,075	Computer Monitors for MS/HS Staff	received
\$3,825	Google Workspace for Education+ License	received
\$4,388	Clevertouch Board Special Education	received
\$11,036	Technical Education Equipment - CNC maintenance, CorelDraw	received
\$83,564	Edmentum - virtual learning platform	received
\$2,900	6-12 Reading/Lang. Arts Into Reading Professional Development	received
\$5,880	I-Pads for MS Digital Art	pending
\$478	I-Pad Cases for MS Digital Art	received
\$1,190	Chromebooks for MS/HS Paraprofessionals	received
\$7,908	Chromebooks for MS/HS Teachers	pending
\$41,850	Health Aide (full time) 2021-22 - salary & benefits	estimate
\$7,164	Health Aide (part time) 2021-22 - salary & benefits	estimate
\$25,000	MS/HS Technical Ed Equipment and Furniture	estimate
\$25,000	MS/HS Art Equipment and Furniture	estimate
\$10,000	MS/HS Agriculture Ed Equipment and Furniture	estimate
\$28,000	MS/HS Family Consumer Ed Development - remodel/furniture (partial)	estimate
\$421,264	Total	in progress

ESSER III - \$580,066 total allocation*

Funds can be utilized between 3.20.20 through 9.30.24

Amount	Item	Status
\$200,000	Chromebook /I-Pad Replacement	estimate
\$240,000	School Counselor - Salary/Benefits - 3 years	estimate
\$140,000	K-5 reading/language arts curriculum (six year subscription)	estimate
\$580,000	Total	in progress

*20% of ESSER III reserved for Evidence Based Intervention Strategies (EBIS) to address learning loss